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17 September 1974

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MEMORANDUM FOR:

DDI Management Staff

SUBJECT : Budget for Transitional Quarter  
(1 July - 30 September 1976) and  
Five-Year Projections

REFERENCE : Memorandum from Chief, DDI Management Staff,  
Same Subject, 11 September 1974

1. The following data is forwarded in response to paragraphs 3c.,  
d., and e. of referenced memorandum.

2. New Programs. We estimate a requirement for non-Govern-  
ment contractor support (Category 2540) directly to the COMIREX Staff  
amounting to \$300,000 each year for the five-year period FY-77/FY-81.  
This new program involves development of new data assessment and  
simulation techniques for weighing imagery collection and system  
development cost effectiveness in both fiscal and substantive terms and  
continuing expertise support to COMIREX on other projects as assigned  
by EXCOM.

3. New Position. For FY-77 we will require an increase of  
allotted for FY 76.

4. FY-75/76 Approved Program Projections. The following  
funding projections apply to the on-going CAMS contract activity and  
appropriately should be budgeted for by OJCS. Against the contingency  
that COMIREX may be required to support this funding, we estimate the  
following:

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a. \$600,000 each year for FY-77/78 and \$100,000 for FY-79 to complete the CAMS contract beyond the currently budgeted FY-76 period (Category 2540).

b. \$200,000 for FY-77 for CAMS terminal equipment (Category 3107).

5. On the question of any possible projected costs relative to the OJCS hardware system support for CAMS, we defer entirely to OJCS.

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Executive Secretary  
Committee on Imagery Requirements and Exploitation